

Estimated Revenues Based on Growth Rates

December 2014

	Actual		Growth Rate	FY 2015-2016	
	FY 2013-2014	FY 2014-2015		FY 2015-2016	Growth Rate
Total Taxes	\$ 11,744,710,900	\$ 12,149,900,000	3.45%	\$ 12,459,700,000	2.55%
				\$ 12,508,300,000	2.95%
		\$ 12,191,000,000	3.80%	\$ 12,501,900,000	2.55%
				\$ 12,550,600,000	2.95%
Spread			0.35%		0.40%
General Fund	\$ 9,744,409,700	\$ 10,119,600,000	3.85%	\$ 10,382,700,000	2.60%
				\$ 10,423,200,000	3.00%
		\$ 10,153,700,000	4.20%	\$ 10,417,700,000	2.60%
				\$ 10,458,300,000	3.00%
Spread			0.35%		0.40%